



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COCOTITLÁN 0013

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	15,125,669.65	-1,568,256.67	13,557,412.98	0.00	5,800.00	13,557,412.98	13,551,612.98	0.00
A02 DERECHOS HUMANOS	586,404.56	-467,608.41	118,796.15	0.00	0.00	118,796.15	118,796.15	0.00
B00 SINDICATURAS	660,716.93	-34,556.52	626,160.41	0.00	0.00	626,160.41	626,160.41	0.00
C01 REGIDURÍA I	407,008.14	-19,557.83	387,450.31	0.00	0.00	387,450.31	387,450.31	0.00
C02 REGIDURÍA II	522,173.61	-80,517.21	441,656.40	0.00	0.00	441,656.40	441,656.40	0.00
C03 REGIDURÍA III	383,368.14	3,491.10	386,859.24	0.00	0.00	386,859.24	386,859.24	0.00
C04 REGIDURÍA IV	498,312.94	-109,124.49	389,188.45	0.00	0.00	389,188.45	389,188.45	0.00
C05 REGIDURÍA V	661,767.98	-232,880.40	428,887.58	0.00	719.18	428,887.58	428,168.40	0.00
C06 REGIDURÍA VI	427,268.14	-58,584.59	368,683.55	0.00	0.00	368,683.55	368,683.55	0.00
C07 REGIDURÍA VII	367,598.14	19,370.75	386,968.89	0.00	0.00	386,968.89	386,968.89	0.00
C08 REGIDURÍA VIII	374,848.14	10,285.49	385,133.63	0.00	0.00	385,133.63	385,133.63	0.00
C09 REGIDURÍA X	367,648.14	33,055.05	400,713.19	0.00	0.00	400,713.19	400,713.19	0.00
C10 REGIDURÍA X	435,248.14	-48,298.65	386,949.49	0.00	0.00	386,949.49	386,949.49	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	1,045,470.00	369,480.66	1,414,950.66	0.00	0.00	1,414,950.66	1,414,950.66	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	22,586,289.58	-948,204.99	21,638,084.59	2,137,267.92	163,102.94	21,638,084.59	19,337,713.73	0.00
G00 ECOLOGÍA	378,959.55	-169,967.48	208,992.07	0.00	0.00	208,992.07	208,992.07	0.00
H00 SERVICIOS PUBLICOS	3,763,040.52	362,939.64	4,145,980.16	0.00	8,235.00	4,145,980.16	4,137,744.16	0.00
H01 AGUA POTABLE	1,061,615.59	1,641,084.34	2,702,699.93	0.00	0.00	2,702,699.93	2,702,699.93	0.00
ID0 DESARROLLO SOCIAL	938,178.87	84,777.84	1,022,956.71	0.00	0.00	1,022,956.71	1,022,956.71	0.00
K00 CONTRALORIA	2,441,651.84	-424,941.88	2,016,709.76	0.00	0.00	2,016,709.76	2,016,709.76	0.00
L00 TESORERIA	9,735,431.54	1,616,014.41	11,551,445.95	210,423.10	150,068.85	11,551,445.95	11,190,954.00	0.00
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	854,593.08	769,261.43	1,623,854.51	0.00	0.00	1,623,854.51	1,623,854.51	0.00
N01 DESARROLLO AGROPECUARIO	459,930.40	-226,133.40	233,797.00	0.00	0.00	233,797.00	233,797.00	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	11,361,141.92	1,698,761.68	13,059,903.60	0.00	10,439.90	13,059,903.60	13,049,463.70	0.00
R00 CASA DE LA CULTURA	1,642,793.66	-288,629.06	1,354,164.60	0.00	0.00	1,354,164.60	1,354,164.60	0.00
TOTAL:	77,087,129.00	2,151,271.81	79,238,400.81	2,347,691.02	338,366.87	79,238,400.81	76,552,342.92	0.00

PRESIDENTE
ING. TOMAS SUAREZ JUAREZ

SINDICO
LIC. ARELI OCHOA CHAVARRIA

TESORERO
C.P. JORGE ALFREDO CASTILLO GÓZMAN

SECRETARIO
C.D. JORGE HUGO CASTILLO BANDILLO

