



**Cuenta Pública 2021**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO COCOTITLAN 0013

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	21,317,294.94	-6,559,597.41	14,757,697.53	0.00	41,532.32	14,757,697.53	14,716,165.21	0.00
A02	DERECHOS HUMANOS	136,319.98	-5,512.64	130,807.34	0.00	0.00	130,807.34	130,807.34	0.00
B00	SINDICATURAS	723,985.63	-35,133.15	688,852.48	0.00	0.00	688,852.48	688,852.48	0.00
C01	REGIDURÍA I	463,665.53	-15,893.01	447,772.52	0.00	0.00	447,772.52	447,772.52	0.00
C02	REGIDURÍA II	525,773.14	-3,784.90	521,988.24	0.00	0.00	521,988.24	521,988.24	0.00
C03	REGIDURÍA III	464,813.53	-11,639.17	453,174.36	0.00	0.00	453,174.36	453,174.36	0.00
C04	REGIDURÍA IV	460,869.53	-5,628.57	455,240.96	0.00	0.00	455,240.96	455,240.96	0.00
C05	REGIDURÍA V	461,544.09	-9,888.77	451,655.32	0.00	0.00	451,655.32	451,655.32	0.00
C06	REGIDURÍA VI	461,959.37	9,058.29	471,017.66	0.00	0.00	471,017.66	471,017.66	0.00
C07	REGIDURÍA VII	461,829.53	-7,730.37	454,099.16	0.00	0.00	454,099.16	454,099.16	0.00
C08	REGIDURÍA VIII	462,649.53	-5,147.25	457,502.28	0.00	0.00	457,502.28	457,502.28	0.00
C09	REGIDURÍA IX	464,403.53	-10,373.97	454,029.56	0.00	0.00	454,029.56	454,029.56	0.00
C10	REGIDURÍA X	463,005.53	-8,841.41	454,164.12	0.00	0.00	454,164.12	454,164.12	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,129,436.31	-69,785.41	1,059,650.90	0.00	0.00	1,059,650.90	1,059,650.90	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	15,671,237.04	-1,535,937.32	14,135,299.72	-0.02	0.00	14,135,299.72	14,135,299.74	0.00
G00	ECOLOGÍA	235,018.36	-31,064.20	203,954.16	0.00	0.00	203,954.16	203,954.16	0.00
H00	SERVICIOS PUBLICOS	3,541,931.45	-222,473.65	3,319,457.80	0.00	-0.30	3,319,457.80	3,319,458.10	0.00
H01	AGUA POTABLE	4,255,887.14	-1,125,035.06	3,130,852.08	0.00	0.00	3,130,852.08	3,130,852.08	0.00
I01	DESARROLLO SOCIAL	1,092,999.24	285,765.34	1,378,764.58	0.00	0.00	1,378,764.58	1,378,764.58	0.00
K00	CONTRALORIA	3,181,745.54	232,717.84	3,414,463.38	0.00	0.00	3,414,463.38	3,414,463.38	0.00
L00	TESORERIA	8,274,436.90	209,461.72	8,483,898.62	0.00	0.00	8,483,898.62	8,483,898.62	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	803,607.17	-148,202.20	655,404.97	0.00	0.00	655,404.97	655,404.97	0.00
N01	DESARROLLO AGROPECUARIO	280,841.55	-83,979.85	176,861.70	0.00	0.00	176,861.70	176,861.70	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,837,364.89	-62,490.77	13,774,874.12	0.00	0.00	13,774,874.12	13,774,874.12	0.00
R00	CASA DE LA CULTURA	1,115,363.14	-97,433.13	1,017,930.01	0.00	0.00	1,017,930.01	1,017,930.01	0.00
<b>TOTAL:</b>		<b>80,268,082.59</b>	<b>-9,318,569.02</b>	<b>70,949,513.57</b>	<b>-0.02</b>	<b>41,532.02</b>	<b>70,949,513.57</b>	<b>70,907,981.57</b>	<b>0.00</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL  
 PROF. FELIX GUZMAN FLORIN

TESORERA MUNICIPAL  
 C.P. DANIELA CASTILLO CONTRERAS