



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COCOTITLÁN 0013

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	25,318,248.43	4,893,823.80	30,212,072.23	0.00	0.00	29,427,326.11	29,427,326.11	784,746.12
A02	DERECHOS HUMANOS	115,964.95	29,591.14	145,556.09	0.00	0.00	145,556.09	145,556.09	0.00
B00	SINDICATURAS	593,908.25	5,727.56	599,635.81	0.00	0.00	599,635.81	599,635.81	0.00
C01	REGIDURIA I	362,874.68	4,804.48	367,679.16	0.00	0.00	367,679.16	367,679.16	0.00
C02	REGIDURIA II	356,974.68	23,610.25	380,584.93	0.00	0.00	380,584.93	380,584.93	0.00
C03	REGIDURIA III	356,874.68	6,739.49	363,614.17	0.00	0.00	363,614.17	363,614.17	0.00
C04	REGIDURIA IV	360,274.68	22,442.57	382,717.25	0.00	0.00	382,717.25	382,717.25	0.00
C05	REGIDURIA V	354,074.68	21,399.12	375,473.80	0.00	0.00	375,473.80	375,473.80	0.00
C06	REGIDURIA VI	362,874.68	16,006.91	378,881.59	0.00	0.00	378,881.59	378,881.59	0.00
C07	REGIDURIA VII	367,874.68	10,837.00	378,711.68	0.00	0.00	378,711.68	378,711.68	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	896,576.78	195,665.76	1,092,242.54	0.00	0.00	1,092,242.54	1,092,242.54	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	17,648,079.65	9,119,016.67	26,767,096.32	0.05	0.00	26,558,538.39	26,558,538.34	208,557.93
G00	ECOLOGIA	198,717.33	-39,485.19	159,232.14	0.00	0.00	159,232.14	159,232.14	0.00
H00	SERVICIOS PUBLICOS	5,642,985.10	-450,504.52	5,192,480.58	0.00	0.00	5,192,480.58	5,192,480.58	0.00
H01	AGUA POTABLE	5,058,612.51	1,128,578.18	6,187,190.69	0.00	0.00	6,187,190.69	6,187,190.69	0.00
I01	DESARROLLO SOCIAL	2,190,416.50	-1,151,128.04	1,039,288.46	0.00	0.00	1,039,288.46	1,039,288.46	0.00
J00	GOBIERNO MUNICIPAL	261,917.33	-101,295.36	160,621.97	0.00	0.00	160,621.97	160,621.97	0.00
K00	CONTRALORIA	1,666,333.04	-118,467.24	1,547,865.80	0.00	0.00	1,547,865.80	1,547,865.80	0.00
L00	TESORERIA	9,210,536.59	1,810,606.92	11,021,143.51	0.00	174,000.00	7,778,101.22	7,604,101.22	3,243,042.29
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	528,001.97	144,937.95	672,939.92	0.00	0.00	672,939.92	672,939.92	0.00
N01	DESARROLLO AGROPECUARIO	227,544.66	15,522.21	243,066.87	0.00	0.00	243,066.87	243,066.87	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	430,244.66	-198,236.20	232,008.46	0.00	0.00	232,008.46	232,008.46	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,570,754.81	-862,765.88	10,707,988.93	0.00	0.00	10,707,988.93	10,707,988.93	0.00
R00	CASA DE LA CULTURA	1,078,338.67	-5,532.99	1,072,805.68	0.00	0.00	1,072,805.68	1,072,805.68	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	485,182.07	21,761.16	506,943.23	0.00	0.00	506,943.23	506,943.23	0.00
T00	PROTECCIÓN CIVIL	6,786,697.29	-1,915,164.40	4,871,532.89	0.00	0.00	4,871,532.94	4,871,532.94	-0.05
U00	TURISMO	424,244.65	-367,701.59	56,543.06	0.00	0.00	56,543.06	56,543.06	0.00
TOTAL:		92,855,128.00	12,260,789.76	105,115,917.76	0.05	174,000.00	100,879,571.47	100,705,571.42	4,236,346.29

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 PRESIDENTE MUNICIPAL
 PROF. FELIX GUZMAN FLORIN



 TESORERA MUNICIPAL
 C.P. DANIELA CASTILLO CONTRERAS
