



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,528,197.05	248,078.02	4,776,275.07	4,139,868.88	4,097,689.31	636,406.19
A02	Derechos Humanos	29,951.18	3,792.33	33,743.51	29,597.59	29,370.05	4,145.92
B00	SINDICATURAS	157,803.47	20,198.01	178,001.48	159,550.15	158,321.77	18,451.33
C01	Regiduría I	102,270.29	13,198.56	115,468.85	103,009.59	102,217.68	12,459.26
C02	Regiduría II	114,937.02	14,721.26	129,658.28	115,958.97	115,037.76	13,699.31
C03	Regiduría III	102,413.79	13,198.56	115,612.35	103,009.59	102,217.68	12,602.76
C04	Regiduría IV	101,920.79	13,198.56	115,119.35	106,877.59	106,085.68	8,241.76
C05	Regiduría V	102,005.11	13,198.56	115,203.67	103,009.59	102,217.68	12,194.08
C06	Regiduría VI	102,057.02	13,198.56	115,255.58	103,009.59	102,217.68	12,245.99
C07	Regiduría VII	102,040.79	13,198.56	115,239.35	103,009.59	102,217.68	12,229.76
C08	Regiduría VIII	102,143.29	13,198.56	115,341.85	105,214.59	104,422.68	10,127.26
C09	Regiduría IX	102,253.79	13,198.56	115,452.35	103,009.59	102,217.68	12,442.76
C10	Regiduría X	102,187.79	13,198.56	115,386.35	103,009.59	102,217.68	12,376.76
D00	SECRETARIA DEL AYUNTAMIENTO	222,264.12	30,933.76	253,197.88	241,385.41	239,503.88	11,812.47
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,145,049.72	38,186.53	1,183,236.25	387,257.98	382,319.75	795,978.27
G00	ECOLOGÍA	60,587.96	7,990.97	68,578.93	60,300.03	59,859.75	8,278.90
H00	SERVICIOS PUBLICOS	741,076.28	76,922.74	817,999.02	765,641.43	601,310.85	52,357.59
H01	AGUA POTABLE	877,936.89	85,084.92	963,021.81	731,231.70	642,326.89	231,790.11
I01	Desarrollo Social	236,419.91	31,365.27	267,785.18	233,452.84	231,658.72	34,332.34
K00	CONTRALORIA	625,188.64	75,428.89	700,617.53	622,324.52	608,604.79	78,293.01
L00	TESORERIA	1,796,940.74	129,683.95	1,926,624.69	1,933,252.49	1,912,705.50	-6,627.80
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	189,142.93	25,972.29	215,115.22	185,636.09	184,183.45	29,479.13
N01	Desarrollo Agropecuario	49,052.78	7,478.97	56,531.75	47,369.66	46,920.92	9,162.09
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,035,022.08	29,509.04	3,064,531.12	2,955,395.56	2,590,261.73	109,135.56
R00	CASA DE LA CULTURA	251,556.90	35,164.68	286,721.58	240,656.41	238,611.99	46,065.17
TOTAL DEL GASTO		14,980,420.33	979,298.67	15,959,719.00	13,782,039.02	13,064,719.23	2,177,679.98

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN