



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	11,465,555.42	-362,854.53	11,102,700.89	7,379,057.94	7,292,035.17	3,723,642.95
A02	Derechos Humanos	62,126.12	6,467.61	68,593.73	58,612.27	58,384.73	9,981.46
B00	SINDICATURAS	324,023.77	34,734.51	358,758.28	298,356.90	295,196.57	60,401.38
C01	Regiduría I	210,070.52	22,791.00	232,861.52	203,990.46	203,198.55	28,871.06
C02	Regiduría II	236,055.27	24,313.70	260,368.97	234,727.44	232,606.21	25,641.53
C03	Regiduría III	210,644.52	22,791.00	233,435.52	207,186.30	206,394.39	26,249.22
C04	Regiduría IV	208,672.52	22,791.00	231,463.52	208,575.34	207,783.43	22,888.18
C05	Regiduría V	209,009.80	22,791.00	231,800.80	206,004.50	204,494.55	25,796.30
C06	Regiduría VI	209,217.44	22,791.00	232,008.44	224,848.32	224,061.84	7,160.12
C07	Regiduría VII	209,152.52	22,791.00	231,943.52	206,221.14	203,976.91	25,722.38
C08	Regiduría VIII	209,562.52	22,791.00	232,353.52	207,726.66	205,403.55	24,626.86
C09	Regiduría IX	210,874.52	22,791.00	233,665.52	205,691.02	203,198.55	27,974.50
C10	Regiduría X	209,740.52	22,791.00	232,531.52	206,259.42	204,136.99	26,272.10
D00	SECRETARIA DEL AYUNTAMIENTO	497,902.50	43,579.82	541,482.32	446,394.36	441,854.68	95,087.96
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	7,830,284.48	53,763.13	7,884,047.61	901,030.25	878,453.57	6,983,017.36
G00	ECOLOGÍA	121,028.21	13,030.48	134,058.69	116,524.81	116,084.53	17,533.88
H00	SERVICIOS PUBLICOS	1,637,541.97	171,954.31	1,809,496.28	1,664,289.96	1,378,802.14	145,206.32
H01	AGUA POTABLE	2,379,572.63	95,370.21	2,474,942.84	1,460,142.05	1,349,977.73	1,014,800.79
I01	Desarrollo Social	580,848.52	302,592.16	883,440.68	717,324.69	674,167.13	166,115.99
K00	CONTRALORIA	1,572,266.26	124,593.84	1,696,860.10	1,279,798.66	1,249,663.19	417,061.44
L00	TESORERIA	4,258,831.23	201,447.23	4,460,278.46	3,855,267.49	3,806,752.59	605,010.97
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	390,318.53	38,534.91	428,853.44	337,963.53	336,735.79	90,889.91
N01	Desarrollo Agropecuario	132,559.80	7,478.97	140,038.77	94,027.79	93,651.00	46,010.98
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,407,467.35	125,720.40	7,533,187.75	5,800,979.85	5,408,718.51	1,732,207.90
R00	CASA DE LA CULTURA	536,365.76	45,929.64	582,295.40	483,089.19	474,706.19	99,206.21
<b>TOTAL DEL GASTO</b>		<b>41,319,692.70</b>	<b>1,131,775.39</b>	<b>42,451,468.09</b>	<b>27,004,090.34</b>	<b>25,950,438.49</b>	<b>15,447,377.75</b>

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN