



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	12,659,289.53	6,703,221.40	19,362,510.93	16,602,229.65	16,576,863.83	2,760,281.28
A02	Derechos Humanos	90,441.00	0.00	90,441.00	59,768.49	59,768.49	30,672.51
B00	SINDICATURAS	469,764.00	0.00	469,764.00	462,594.59	462,594.59	7,169.41
C01	Regiduría I	300,168.00	0.00	300,168.00	295,768.49	295,768.49	4,399.51
C02	Regiduría II	361,134.00	0.00	361,134.00	335,787.37	335,787.37	25,346.63
C03	Regiduría III	298,242.00	0.00	298,242.00	305,328.49	305,328.49	-7,086.49
C04	Regiduría IV	300,492.00	0.00	300,492.00	296,157.09	296,157.09	4,334.91
C05	Regiduría V	326,718.00	0.00	326,718.00	295,768.49	295,768.49	30,949.51
C06	Regiduría VI	294,948.00	0.00	294,948.00	295,768.49	295,768.49	-820.49
C07	Regiduría VII	299,628.00	0.00	299,628.00	296,396.05	296,396.05	3,231.95
C08	Regiduría VIII	298,251.00	0.00	298,251.00	298,165.05	298,165.05	85.95
C09	Regiduría IX	309,933.00	0.00	309,933.00	298,100.69	298,100.69	11,832.31
C10	Regiduría X	299,619.00	0.00	299,619.00	296,557.29	296,557.29	3,061.71
D00	SECRETARIA DEL AYUNTAMIENTO	951,255.00	0.00	951,255.00	585,473.07	585,473.07	365,781.93
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	12,917,181.86	91,092.00	13,008,273.86	6,533,274.93	4,054,456.16	6,474,998.93
G00	ECOLOGÍA	184,860.00	0.00	184,860.00	181,636.83	181,636.83	3,223.17
H00	SERVICIOS PUBLICOS	3,306,194.97	0.00	3,306,194.97	2,767,897.56	2,660,825.12	538,297.41
H01	AGUA POTABLE	3,004,812.00	0.00	3,004,812.00	2,446,143.43	2,346,543.97	558,668.57
I01	Desarrollo Social	1,108,809.00	0.00	1,108,809.00	686,571.38	686,571.38	422,237.62
K00	CONTRALORIA	1,981,272.60	-91,092.00	1,890,180.60	1,734,451.94	1,730,889.70	155,728.66
L00	TESORERIA	6,571,876.00	210,423.10	6,782,299.10	6,503,986.06	6,485,679.43	278,313.04
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	701,186.00	0.00	701,186.00	547,063.84	547,063.84	154,122.16
N01	Desarrollo Agropecuario	187,092.00	0.00	187,092.00	167,645.52	167,645.52	19,446.48
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,948,332.50	-210,423.10	9,737,909.40	9,044,226.70	8,731,900.48	693,682.70
R00	CASA DE LA CULTURA	1,041,561.00	0.00	1,041,561.00	794,768.19	794,768.19	246,792.81
<b>TOTAL DEL GASTO</b>		<b>58,213,060.46</b>	<b>6,703,221.40</b>	<b>64,916,281.86</b>	<b>52,131,529.68</b>	<b>49,086,478.10</b>	<b>12,784,752.18</b>

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN