



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	8,472,381.77	0.00	8,472,381.77	12,412,639.46	12,237,031.13	-3,940,257.69
A02	Derechos Humanos	60,294.00	0.00	60,294.00	33,690.87	33,690.87	26,603.13
B00	SINDICATURAS	313,176.00	0.00	313,176.00	305,773.56	305,773.56	7,402.44
C01	Regiduría I	200,112.00	0.00	200,112.00	196,228.25	196,228.25	3,883.75
C02	Regiduría II	240,756.00	0.00	240,756.00	222,883.71	222,883.71	17,872.29
C03	Regiduría III	198,828.00	0.00	198,828.00	202,538.25	200,332.25	-3,710.25
C04	Regiduría IV	200,328.00	0.00	200,328.00	196,228.25	196,228.25	4,099.75
C05	Regiduría V	217,812.00	0.00	217,812.00	196,228.25	196,228.25	21,583.75
C06	Regiduría VI	196,632.00	0.00	196,632.00	196,228.25	196,228.25	403.75
C07	Regiduría VII	199,752.00	0.00	199,752.00	196,228.25	196,228.25	3,523.75
C08	Regiduría VIII	198,834.00	0.00	198,834.00	196,228.25	196,228.25	2,605.75
C09	Regiduría IX	206,622.00	0.00	206,622.00	197,348.25	197,348.25	9,273.75
C10	Regiduría X	199,746.00	0.00	199,746.00	196,228.25	196,228.25	3,517.75
D00	SECRETARIA DEL AYUNTAMIENTO	634,170.00	0.00	634,170.00	384,327.76	384,327.76	249,842.24
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	8,115,713.12	0.00	8,115,713.12	1,411,539.96	1,390,387.71	6,704,173.16
G00	ECOLOGÍA	123,240.00	0.00	123,240.00	120,662.11	120,662.11	2,577.89
H00	SERVICIOS PUBLICOS	2,204,130.00	0.00	2,204,130.00	1,897,773.90	1,762,468.75	306,356.10
H01	AGUA POTABLE	2,003,208.00	0.00	2,003,208.00	1,527,744.23	1,453,980.76	475,463.77
I01	Desarrollo Social	739,206.00	0.00	739,206.00	454,978.65	454,978.65	284,227.35
K00	CONTRALORIA	1,320,848.40	0.00	1,320,848.40	1,120,444.82	1,117,034.88	200,403.58
L00	TESORERIA	4,469,284.00	0.00	4,469,284.00	4,461,489.27	4,416,481.66	7,794.73
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	467,456.00	0.00	467,456.00	366,297.92	366,297.92	101,158.08
N01	Desarrollo Agropecuario	124,728.00	0.00	124,728.00	89,632.82	89,632.82	35,095.18
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,535,708.00	0.00	6,535,708.00	6,558,515.89	6,277,395.78	-22,807.89
R00	CASA DE LA CULTURA	694,374.00	0.00	694,374.00	552,161.29	552,161.29	142,212.71
TOTAL DEL GASTO		38,337,339.29	0.00	38,337,339.29	33,694,040.47	32,956,467.61	4,643,298.82

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN