



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	17,372,318.29	4,223,478.61	21,595,796.90	21,595,796.90	21,559,001.29	0.00
A02	Derechos Humanos	133,463.00	-30,838.43	102,624.57	102,624.57	102,624.57	0.00
B00	SINDICATURAS	693,965.00	5,251.98	699,216.98	699,216.98	699,216.98	0.00
C01	Regiduría I	439,265.00	-3,354.02	435,910.98	435,910.98	435,910.98	0.00
C02	Regiduría II	528,254.00	-30,120.78	498,133.22	498,133.22	498,133.22	0.00
C03	Regiduría III	436,697.00	11,238.98	447,935.98	447,935.98	447,935.98	0.00
C04	Regiduría IV	439,697.00	3,361.14	443,058.14	443,058.14	443,058.14	0.00
C05	Regiduría V	474,665.00	-34,443.46	440,221.54	440,221.54	440,221.54	0.00
C06	Regiduría VI	432,305.00	8,331.82	440,636.82	440,636.82	440,636.82	0.00
C07	Regiduría VII	438,545.00	69.94	438,614.94	438,614.94	438,614.94	0.00
C08	Regiduría VIII	436,709.00	4,618.02	441,327.02	441,327.02	441,327.02	0.00
C09	Regiduría IX	452,285.00	-11,194.02	441,090.98	441,090.98	440,394.98	0.00
C10	Regiduría X	438,533.00	649.18	439,182.18	439,182.18	439,182.18	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,353,896.00	-442,164.83	911,731.17	911,731.17	907,230.37	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	16,970,875.80	-2,171,724.66	14,799,151.14	14,799,151.14	14,789,821.26	0.00
G00	ECOLOGÍA	267,793.00	-27,760.56	240,032.44	240,032.44	240,032.44	0.00
H00	SERVICIOS PUBLICOS	4,866,534.00	-838,137.29	4,028,396.71	4,028,396.71	4,027,004.71	0.00
H01	AGUA POTABLE	4,087,064.00	-736,156.17	3,350,907.83	3,350,907.83	3,350,907.83	0.00
I01	Desarrollo Social	1,573,956.00	-564,620.63	1,009,335.37	1,009,335.37	1,009,335.37	0.00
K00	CONTRALORIA	2,846,757.00	-65,522.20	2,781,234.80	2,781,234.80	2,643,256.02	0.00
L00	TESORERIA	9,131,836.00	281,857.47	9,413,693.47	9,413,693.47	9,298,141.83	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,011,520.00	-186,250.60	825,269.40	825,269.40	823,877.40	0.00
N01	Desarrollo Agropecuario	276,943.00	-9,555.35	267,387.65	267,387.65	267,387.65	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,986,088.00	-453,401.31	13,532,686.69	13,532,686.69	13,515,286.69	0.00
R00	CASA DE LA CULTURA	1,530,066.00	-364,606.40	1,165,459.60	1,165,459.60	1,165,459.60	0.00
TOTAL DEL GASTO		80,620,030.09	-1,430,993.57	79,189,036.52	79,189,036.52	78,863,999.81	0.00

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN