



**Cuenta Pública 2020**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO COCOTITLAN 0013

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	17,372,318.29	4,223,478.61	21,595,796.90	0.00	36,795.61	21,595,796.90	21,559,001.29	0.00
A02	DERECHOS HUMANOS	133,463.00	-30,838.43	102,624.57	0.00	102,624.57	102,624.57	102,624.57	0.00
B00	SINDICATURAS	693,965.00	5,251.98	699,216.98	0.00	699,216.98	699,216.98	699,216.98	0.00
C01	REGIDURÍA I	439,265.00	-3,354.02	435,910.98	0.00	435,910.98	435,910.98	435,910.98	0.00
C02	REGIDURÍA II	528,254.00	-30,120.78	498,133.22	0.00	498,133.22	498,133.22	498,133.22	0.00
C03	REGIDURÍA III	436,697.00	11,238.98	447,935.98	0.00	447,935.98	447,935.98	447,935.98	0.00
C04	REGIDURÍA IV	439,697.00	3,361.14	443,058.14	0.00	443,058.14	443,058.14	443,058.14	0.00
C05	REGIDURÍA V	474,665.00	-34,443.46	440,221.54	0.00	440,221.54	440,221.54	440,221.54	0.00
C06	REGIDURÍA VI	432,305.00	8,331.82	440,636.82	0.00	440,636.82	440,636.82	440,636.82	0.00
C07	REGIDURÍA VII	438,545.00	69.94	438,614.94	0.00	438,614.94	438,614.94	438,614.94	0.00
C08	REGIDURÍA VIII	436,709.00	4,618.02	441,327.02	0.00	441,327.02	441,327.02	441,327.02	0.00
C09	REGIDURÍA IX	452,285.00	-11,194.02	441,090.98	0.00	696.00	441,090.98	440,394.98	0.00
C10	REGIDURÍA X	438,533.00	649.18	439,182.18	0.00	439,182.18	439,182.18	439,182.18	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,353,896.00	-442,164.83	911,731.17	0.00	4,500.80	911,731.17	907,230.37	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	16,970,875.80	-2,171,724.66	14,799,151.14	0.00	9,329.88	14,799,151.14	14,789,821.26	0.00
G00	ECOLOGÍA	267,793.00	-27,760.56	240,032.44	0.00	0.00	240,032.44	240,032.44	0.00
H00	SERVICIOS PUBLICOS	4,866,534.00	-838,137.29	4,028,396.71	0.00	1,392.00	4,028,396.71	4,027,004.71	0.00
H01	AGUA POTABLE	4,087,064.00	-736,156.17	3,350,907.83	0.00	0.00	3,350,907.83	3,350,907.83	0.00
I01	DESARROLLO SOCIAL	1,573,956.00	-564,620.63	1,009,335.37	0.00	0.00	1,009,335.37	1,009,335.37	0.00
K00	CONTRALORIA	2,846,757.00	-65,522.20	2,781,234.80	0.00	137,978.78	2,781,234.80	2,643,256.02	0.00
L00	TESORERIA	9,131,836.00	281,857.47	9,413,693.47	0.00	115,551.64	9,413,693.47	9,298,141.83	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,011,520.00	-186,250.60	825,269.40	0.00	1,392.00	825,269.40	823,877.40	0.00
N01	DESARROLLO AGROPECUARIO	276,943.00	-9,555.35	267,387.65	0.00	0.00	267,387.65	267,387.65	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,986,088.00	-453,401.31	13,532,686.69	0.00	17,400.00	13,532,686.69	13,515,286.69	0.00
R00	CASA DE LA CULTURA	1,530,066.00	-364,608.40	1,165,459.60	0.00	0.00	1,165,459.60	1,165,459.60	0.00
<b>TOTAL:</b>		<b>80,620,030.09</b>	<b>-1,430,993.57</b>	<b>79,189,036.52</b>	<b>0.00</b>	<b>325,036.71</b>	<b>79,189,036.52</b>	<b>78,863,999.81</b>	<b>0.00</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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 Presidente Municipal  
 ING. TOMAS SUÁREZ JUÁREZ

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 Tesorero Municipal  
 C.P. JOSÉ ALFREDO CASTILLO GUZMÁN

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 Secretario del Ayuntamiento  
 C.D. JORGE HUGO CASTILLO BANDILLO