



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	11,027,806.04	0.00	11,027,806.04	8,484,351.15	8,309,346.50	2,543,454.89
A02	Derechos Humanos	428,876.29	0.00	428,876.29	77,609.05	73,741.39	351,267.24
B00	SINDICATURAS	449,780.64	0.00	449,780.64	408,064.71	390,111.23	41,715.93
C01	Regiduría I	284,062.14	0.00	284,062.14	269,770.92	258,716.39	14,291.22
C02	Regiduría II	318,756.74	0.00	318,756.74	298,303.19	285,337.07	20,453.55
C03	Regiduría III	263,632.14	0.00	263,632.14	269,107.43	256,312.90	-5,475.29
C04	Regiduría IV	363,665.74	0.00	363,665.74	271,685.10	260,630.57	91,980.64
C05	Regiduría V	483,327.14	0.00	483,327.14	300,902.85	277,893.32	182,424.29
C06	Regiduría VI	300,457.14	0.00	300,457.14	253,927.20	242,872.67	46,529.94
C07	Regiduría VII	252,042.14	0.00	252,042.14	258,962.06	247,907.53	-6,919.92
C08	Regiduría VIII	257,392.14	0.00	257,392.14	255,890.68	244,836.15	1,501.46
C09	Regiduría IX	252,142.14	0.00	252,142.14	257,157.00	246,102.47	-5,014.86
C10	Regiduría X	305,092.14	0.00	305,092.14	259,050.34	247,734.81	46,041.80
D00	SECRETARIA DEL AYUNTAMIENTO	753,112.41	0.00	753,112.41	771,671.67	732,619.55	-18,559.26
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	18,859,403.71	0.00	18,859,403.71	6,670,535.93	3,496,431.75	12,188,867.78
G00	ECOLOGÍA	267,925.92	0.00	267,925.92	126,776.85	118,877.13	141,149.07
H00	SERVICIOS PUBLICOS	2,579,766.98	0.00	2,579,766.98	2,694,107.83	2,462,910.37	-114,340.85
H01	AGUA POTABLE	673,282.12	0.00	673,282.12	1,969,130.46	1,833,131.81	-1,295,848.34
I01	Desarrollo Social	668,374.68	0.00	668,374.68	721,249.39	697,073.08	-52,874.71
K00	CONTRALORIA	1,694,757.41	0.00	1,694,757.41	1,287,010.40	1,222,932.85	407,747.01
L00	TESORERIA	6,373,660.91	0.00	6,373,660.91	7,941,995.30	7,804,724.07	-1,568,334.39
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	595,532.29	0.00	595,532.29	436,113.72	410,568.26	159,418.57
N01	Desarrollo Agropecuario	314,582.02	0.00	314,582.02	159,566.80	152,282.65	155,015.22
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,526,704.42	0.00	8,526,704.42	8,470,042.62	8,209,367.75	56,661.80
R00	CASA DE LA CULTURA	1,204,255.25	0.00	1,204,255.25	931,318.28	894,017.78	272,936.97
TOTAL DEL GASTO		57,498,390.69	0.00	57,498,390.69	43,844,300.93	39,376,480.05	13,654,089.76

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN