



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	7,790,281.87	0.00	7,790,281.87	5,969,544.25	5,909,976.92	1,820,737.62
A02	Derechos Humanos	284,048.01	0.00	284,048.01	48,910.39	48,910.39	235,137.62
B00	SINDICATURAS	299,120.47	0.00	299,120.47	272,921.18	272,161.38	26,199.29
C01	Regiduría I	194,608.09	0.00	194,608.09	186,386.62	186,386.62	8,221.47
C02	Regiduría II	214,684.49	0.00	214,684.49	195,171.54	195,171.54	19,512.95
C03	Regiduría III	178,088.09	0.00	178,088.09	185,289.88	184,876.34	-7,201.79
C04	Regiduría IV	255,810.49	0.00	255,810.49	188,484.33	188,484.33	67,326.16
C05	Regiduría V	325,009.09	0.00	325,009.09	202,233.11	202,233.11	122,775.98
C06	Regiduría VI	202,838.09	0.00	202,838.09	172,695.80	172,695.80	30,142.29
C07	Regiduría VII	170,328.09	0.00	170,328.09	175,905.82	175,333.94	-5,577.73
C08	Regiduría VIII	174,128.09	0.00	174,128.09	174,466.28	174,466.28	-338.19
C09	Regiduría IX	170,228.09	0.00	170,228.09	175,291.08	175,291.08	-5,062.99
C10	Regiduría X	199,028.09	0.00	199,028.09	176,632.78	176,632.78	22,395.31
D00	SECRETARIA DEL AYUNTAMIENTO	505,529.77	0.00	505,529.77	477,562.83	476,647.59	27,966.94
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	11,792,187.96	0.00	11,792,187.96	2,330,566.42	1,936,243.35	9,461,621.54
G00	ECOLOGÍA	178,617.28	0.00	178,617.28	66,793.67	65,745.03	111,823.61
H00	SERVICIOS PUBLICOS	1,713,763.63	0.00	1,713,763.63	1,775,899.72	1,661,537.26	-62,136.09
H01	AGUA POTABLE	448,829.03	0.00	448,829.03	1,247,821.09	1,172,159.08	-798,992.06
I01	Desarrollo Social	450,999.79	0.00	450,999.79	329,468.60	328,059.20	121,531.19
K00	CONTRALORIA	1,156,538.20	0.00	1,156,538.20	818,408.15	806,318.76	338,130.05
L00	TESORERIA	4,221,005.41	0.00	4,221,005.41	4,938,493.84	4,912,182.97	-717,488.43
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	397,221.51	0.00	397,221.51	263,753.74	263,123.86	133,467.77
N01	Desarrollo Agropecuario	228,088.01	0.00	228,088.01	115,541.90	115,541.90	112,546.11
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,745,054.43	0.00	5,745,054.43	5,197,396.40	4,998,621.15	547,658.03
R00	CASA DE LA CULTURA	834,721.84	0.00	834,721.84	621,200.69	620,066.21	213,521.15
TOTAL DEL GASTO		38,130,757.91	0.00	38,130,757.91	26,306,840.11	25,418,866.87	11,823,917.80

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN