



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	4,549,786.15	0.00	4,549,786.15	3,019,575.99	2,972,205.10	1,530,210.16
A02	Derechos Humanos	139,518.74	0.00	139,518.74	24,156.86	24,156.86	115,361.88
B00	SINDICATURAS	148,460.25	0.00	148,460.25	133,843.15	133,843.15	14,617.10
C01	Regiduría I	88,654.05	0.00	88,654.05	101,549.72	101,549.72	-12,895.67
C02	Regiduría II	103,712.25	0.00	103,712.25	99,733.60	99,733.60	3,978.65
C03	Regiduría III	85,544.05	0.00	85,544.05	102,466.94	90,402.94	-16,922.89
C04	Regiduría IV	122,655.25	0.00	122,655.25	103,411.93	103,411.93	19,243.32
C05	Regiduría V	146,091.05	0.00	146,091.05	108,365.73	96,301.73	37,725.32
C06	Regiduría VI	97,919.05	0.00	97,919.05	90,366.40	90,366.40	7,552.65
C07	Regiduría VII	81,664.05	0.00	81,664.05	90,982.74	90,982.74	-9,318.69
C08	Regiduría VIII	83,664.05	0.00	83,664.05	92,161.88	92,161.88	-8,497.83
C09	Regiduría IX	81,614.05	0.00	81,614.05	90,661.62	90,661.62	-9,047.57
C10	Regiduría X	96,064.05	0.00	96,064.05	93,624.26	93,624.26	2,439.79
D00	SECRETARIA DEL AYUNTAMIENTO	242,117.14	0.00	242,117.14	241,226.40	241,226.40	890.74
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,260,116.45	0.00	4,260,116.45	453,073.79	453,073.80	3,807,042.66
G00	ECOLOGÍA	89,358.63	0.00	89,358.63	10,420.36	10,420.36	78,938.27
H00	SERVICIOS PUBLICOS	850,190.30	0.00	850,190.30	799,800.20	691,281.19	50,390.10
H01	AGUA POTABLE	221,875.97	0.00	221,875.97	358,126.40	254,260.87	-136,250.43
I01	Desarrollo Social	223,724.84	0.00	223,724.84	155,902.75	155,902.75	67,822.09
K00	CONTRALORIA	600,319.13	0.00	600,319.13	379,386.34	379,386.34	220,932.79
L00	TESORERIA	2,009,661.75	0.00	2,009,661.75	2,337,390.49	2,312,023.32	-327,728.74
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	197,690.74	0.00	197,690.74	93,736.13	93,736.13	103,954.61
N01	Desarrollo Agropecuario	103,293.99	0.00	103,293.99	41,873.23	41,873.23	61,420.76
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,633,800.45	0.00	2,633,800.45	2,431,936.80	2,006,792.78	201,863.65
R00	CASA DE LA CULTURA	476,358.40	0.00	476,358.40	295,343.23	295,343.23	181,015.17
TOTAL DEL GASTO		17,733,854.83	0.00	17,733,854.83	11,749,116.94	11,014,722.33	5,984,737.89

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN