



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

COCOTITLAN 0013

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	15,125,669.65	-1,568,256.67	13,557,412.98	13,557,412.98	13,551,612.98	0.00
A02	Derechos Humanos	586,404.56	-467,608.41	118,796.15	118,796.15	118,796.15	0.00
B00	SINDICATURAS	660,716.93	-34,556.52	626,160.41	626,160.41	626,160.41	0.00
C01	Regiduría I	407,008.14	-19,557.83	387,450.31	387,450.31	387,450.31	0.00
C02	Regiduría II	522,173.61	-80,517.21	441,656.40	441,656.40	441,656.40	0.00
C03	Regiduría III	383,368.14	3,491.10	386,859.24	386,859.24	386,859.24	0.00
C04	Regiduría IV	498,312.94	-109,124.49	389,188.45	389,188.45	389,188.45	0.00
C05	Regiduría V	661,767.98	-232,880.40	428,887.58	428,887.58	428,168.40	0.00
C06	Regiduría VI	427,268.14	-58,584.59	368,683.55	368,683.55	368,683.55	0.00
C07	Regiduría VII	367,598.14	19,370.75	386,968.89	386,968.89	386,968.89	0.00
C08	Regiduría VIII	374,848.14	10,286.49	385,134.63	385,134.63	385,134.63	0.00
C09	Regiduría IX	367,648.14	33,065.05	400,713.19	400,713.19	400,713.19	0.00
C10	Regiduría X	435,248.14	-48,298.65	386,949.49	386,949.49	386,949.49	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,045,470.00	369,480.66	1,414,950.66	1,414,950.66	1,414,950.66	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	22,586,289.58	-948,204.99	21,638,084.59	21,638,084.59	19,337,713.73	0.00
G00	ECOLOGÍA	378,959.55	-169,967.48	208,992.07	208,992.07	208,992.07	0.00
H00	SERVICIOS PUBLICOS	3,763,040.52	382,939.64	4,145,980.16	4,145,980.16	4,137,744.16	0.00
H01	AGUA POTABLE	1,061,615.59	1,641,084.34	2,702,699.93	2,702,699.93	2,702,699.93	0.00
I01	Desarrollo Social	938,178.87	84,777.84	1,022,956.71	1,022,956.71	1,022,956.71	0.00
K00	CONTRALORIA	2,441,651.64	-424,941.88	2,016,709.76	2,016,709.76	2,016,709.76	0.00
L00	TESORERIA	9,735,431.54	1,816,014.41	11,551,445.95	11,551,445.95	11,190,954.00	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	854,593.08	769,261.43	1,623,854.51	1,623,854.51	1,623,854.51	0.00
N01	Desarrollo Agropecuario	459,930.40	-226,133.40	233,797.00	233,797.00	233,797.00	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,361,141.92	1,698,761.68	13,059,903.60	13,059,903.60	13,049,463.70	0.00
R00	CASA DE LA CULTURA	1,642,793.66	-288,629.06	1,354,164.60	1,354,164.60	1,354,164.60	0.00
<b>TOTAL DEL GASTO</b>		<b>77,087,129.00</b>	<b>2,151,271.81</b>	<b>79,238,400.81</b>	<b>79,238,400.81</b>	<b>76,552,342.92</b>	<b>0.00</b>

PRESIDENTE

SECRETARIO

TESORERO

ING. TOMAS SUAREZ JUAREZ

C.D. JORGE HUGO CASTILLO BANDILLO

C.P. ALFREDO CASTILLO GUZMAN